

**Summary of Cash Subvention to Basketball Association of Hong Kong, China Limited (name of NSA)  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2025**

	HK\$	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>		
(i) Subvention for Personnel Expenses	4,307,459.00	
(ii) Subvention for Office Expenses	520,900.00	
(iii) Subvention for Programme Expenses		
International Events Held outside Hong Kong	1,368,540.00	
National/Junior Squad Training Programme	826,643.00	
Regional Squad Training Programme	375,437.00	
Development Training Programme	2,478,528.00	
School Sports Programme	3,127,062.00	
Local Competitions	1,742,256.00	
Community Sports Club Projects	-	
Official Training Programme	132,536.00	
Meetings/Conference	20,300.00	
AA(Part-time) for Feeder System Scheme	58,200.00	
MPF Contribution for Part-time Officials	2,910.00	
Programme Expenses sub-total	10,132,412.00	
<b>Total original cash subvention</b>	<b>14,960,771.00</b>	(a)
<b>Add:</b> Additional subvention from LCSD for 2024/25		
Category E - Youth Sports Exchange	300,000.00	
Increase in subvention from the 3rd Quarterly Subvention Payment - Additional fund due to pay adjustment w.e.f. 1 August 2024 for the following programmes:	90,149.00	
B(I) - National Squad : \$9,742		
B(II) - Regional Squad : \$7,160		
C(I) - Training Programmes :\$61,063		
C(III) - Local Competitions :\$10,735		
D(I) - Official Training :\$1004		
Feeder System Scheme :\$445		
Increase in subvention from the 3rd Quarterly Subvention Payment - Additional fund for review of pay reate for C(II) School Sports Programme	139,387.00	
	<b>529,536.00</b>	(b)
<b>Less:</b> Subvention netted off for 2024-25 <sup>2</sup>		
1st Quarterly Payment - Netted off funding after conclusion of 2022-23 Statement of Account	2,958,429.00	
2nd Quarterly Payment - Netted off funding after conclusion of 2022-23 Statement of Account	333,882.61	
4th Quarterly Payment - Netted off unspent subvention programmes:	201,339.00	
A(I) - 3x3 U18 Asia Cup 2024 for Junior Women : \$83,259		
A(I) - 3x3 U18 Asia Cup 2024 for Junior Men : \$118,080		
	<b>3,493,650.61</b>	(c)
<b>Total cash subvention from LCSD for the year</b>	<b>11,996,656.39</b>	(d)=(a)+(b)-(c)
<b>Expenditure<sup>3</sup></b>		
Total expenditure incurred for the year 2024-25	16,400,416.37	(e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>(4,403,759.98)</b>	(f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>		
(i) Entry fee / Admission fee	4,363,015.98	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	44,088.06	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	<b>4,407,104.04</b>	(g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>3,344.06</b>	(h)=(f)+(g)

1 The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

2 This refers to the amount of subvention allocated for 2024-25 which is subsequently netted off by the LCSD within the same financial year 2024-25 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2024-25 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

3 This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

4 'Other income' excludes subvention under the Arts and Sport Development Fund.