

Development Programme for Team Sports 2024-2027
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2026-27
2026-27 年財務預算概要

NSA 體育總會名稱：Basketball Team 隊伍：男子隊 / 女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
Training & competitions		
1	Coaching expense	180,000.00
2	Local training camp	121,000.00
3	Oversea training and Competition	228,000.00
4	Sports equipment and gears	42,000.00
5	Local venue fee	61,000.00
6	Part-time admin staff	21,500.00
7	Audit fee	8,000.00
Total 總額:		661,500.00
High-performance coaches		
1	Full-time coach salary	525,000.00
Total 總額:		525,000.00
Sports medicine support		
1	Hire Services of Physiotherapy Service	48,750.00
2	Hire Services of Group Accidents	32,500.00
Total 總額:		81,250.00