

Development Programme for Team Sports 2024-2027  
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2026-27  
2026-27 年財務預算概要

NSA 體育總會名稱：Basketball Team 隊伍：男子隊 /—女子隊

| Item No.<br>項目           | Item 項目內容                              | Estimated Budget<br>財務預算<br>(HK\$) |
|--------------------------|--|------------------------------------|
| Training & competitions  |  |                                    |
| 1                        | Coaching expense                       | 180,000.00                         |
| 2                        | Local training camp                    | 121,000.00                         |
| 3                        | Oversea training and Competition       | 228,000.00                         |
| 4                        | Sports equipment and gears             | 42,000.00                          |
| 5                        | Local venue fee                        | 61,000.00                          |
| 6                        | Part-time admin staff                  | 21,500.00                          |
| 7                        | Audit fee                              | 8,000.00                           |
| Total 總額:                |  | 661,500.00                         |
| High-performance coaches |  |                                    |
| 1                        | Full-time coach salary                 | 525,000.00                         |
| Total 總額:                |  | 525,000.00                         |
| Sports medicine support  |  |                                    |
| 1                        | Hire Services of Physiotherapy Service | 48,750.00                          |
| 2                        | Hire Services of Group Accidents       | 32,500.00                          |
| Total 總額:                |  | 81,250.00                          |